

SCHOOL DISTRICT BUDGET

2018 - 2019

POST FALLS SCHOOL DISTRICT

Name of School District

273

School District Number

KOOTENAI COUNTY

County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

2018-2019 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2018-2019 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on ___6-11-18_____ and the Board of Trustees formally adopted this budget on _____6-11-18_____.

SIGNED:

SUPERINTENDENT OF SCHOOLS

CHAIRPERSON OF THE BOARD

CONTACT PERSON

SCHOOL DISTRICT/CHARTER NAME

EMAIL ADDRESS

DATE

PHONE NUMBER

Copy on file in the Office of the
Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
GENERAL FUND		
100	General M & O	___X___
SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund	___X___
230-39	Special Project (Local)	___X___
240-49	Special Project (State)	___X___
250-89	Special Project (Federal)	___X___
290	Child Nutrition Fund	___X___
DEBT SERVICE FUNDS		
310	Bond Redemption & Interest Fund	___X___
CAPITAL PROJECT FUNDS		
410	Capital Construction Project Fund	_____
420	Plant Facilities Fund	___X___
430	Plant Facilities Fund-School Bldg Mai	_____
ENTERPRISE FUNDS		
510	Enterprise Fund	_____
INTERNAL SERVICE FUNDS		
610	Internal Service Fund	_____
710/20	Trust Funds	_____

* Indicate with an asterisk which reports are included in this document.

BUDGET
REVENUES

July 1, 2018 - June 30, 2019

GENERAL FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET	REVENUES					
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	1450,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O	140,000			42					
4	411200	Taxes - Supplemental	4955,000	4955,000		43	431100	Base Support Program	24987,982	26109,674	
5	411300	Taxes - Emergency				44	431200	Transportation Support	1136,423	1193,244	
6	411400	Taxes - Tort	36,211	50,377		45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency	50,000	50,000	
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	3295,270	3464,339	
10	411900	Taxes - Other				49	431900	Other State Support	1275,474	1421,079	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	5131,211	*****	5005,377	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes		76,538		53	438000	Revenue in Lieu of/Tax Replacement	84,036	84,036	
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals	10,000	10,000		55	430000	TOTAL STATE	30829,185	*****	32322,372
17	414200	Tuition From Districts in Idaho		10,000		56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments	110,000	110,000		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	36088,396	*****	37555,287
36	419300	Transportation Fees				75					
37	419900	Other Local	8,000	21,000		76	460000	TRANSFERS IN	113,834		143,265
38		TOTAL OTHER LOCAL	128,000	*****	227,538	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	5259,211	*****	5232,915	400000		TOTAL BALANCE + REVENUES + TRANSFER	36202,230	*****	39148,552
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	12018,724	12269,558	6512,273	2479,678	2222,800	759,215	184,100		111,492	
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	169,520	184,268								184,268
59												
60	900	TOTAL OTHER SERVICES	169,520	184,268								184,268
61												
62		TOTAL EXPENDITURES	36326,161	37848,552	23955,595	9028,726	2576,500	1800,071	184,100		119,292	184,268
63		(Lines 14+41+48+53+60)										
64												
65	950	Contingency Reserve										
66		(5% of line 63)										
67												
68		TOTAL APPROPRIATION	36326,161	37848,552								
69		(line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		1450,000								
the total on line 80.												
75		Revenues + Transfers In	36202,230	37698,552								
76		TOTAL REVENUES(LINES 74 + 75)	36202,230	39148,552								
77												
78		Total Appropriation	36326,161	37848,552								
79		Unappropriated Balance	-123,931	1300,000								
80		TOTAL APPROPRIATION(lines 78+79)	36202,230	39148,552								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET

REVENUES

July 1, 2018 - June 30, 2019

FEDERAL FOREST FUND

FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals			
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County						
2							41	420000	TOTAL COUNTY		*****				
3	411100	Taxes - General M & O					42								
4	411200	Taxes - Supplemental					43	431100	Base Support Program						
5	411300	Taxes - Emergency					44	431200	Transportation Support						
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support						
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment						
10	411900	Taxes - Other					49	431900	Other State Support						
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program						
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement						
15							54	439000	Other State Revenue						
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****				
17	414200	Tuition From Districts in Idaho					56								
18	414300	Tuition From Out of State Districts					57								
19							58	442000	Indirect Unrestricted Federal	32,898	62,041				
20	415000	Earning on Investments					59	443000	Direct Restricted Federal						
21							60	445100	Title I - ESEA						
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm						
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales					63	445400	Adult Education						
25							64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs						
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	32,898	*****	62,041			
30	417900	Other Student Revenues					69								
31							70	451000	Proceeds: Bonds, Capital Leases et.al.						
32	418100	Community Service					71	453000	Sale of Fixed Assets						
33							72	450000	TOTAL OTHER		*****				
34	419100	Rentals					73								
35	419200	Contributions/Donations					74		TOTAL REVENUES	32,898	*****	62,041			
36	419300	Transportation Fees					75								
37	419900	Other Local					76	460000	TRANSFERS IN						
38		TOTAL OTHER LOCAL			*****		77								
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		32,898	*****	62,041			
									(Lines 1 + 74 + 76)						

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out		62,041								62,041
59												
60	900	TOTAL OTHER SERVICES		62,041								62,041
61												
62		TOTAL EXPENDITURES		62,041								62,041
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
the total on line 80.												
75		Revenues + Transfers In	32,898	62,041								
76		TOTAL REVENUES (LINES 74 + 75)	32,898	62,041								
77												
78		Total Appropriation		62,041								
79		Unappropriated Balance	32,898									
80		TOTAL APPROPRIATION (lines 78+79)	32,898	62,041								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support	500,000		
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	500,000	*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	500,000	*****	
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	500,000	*****		
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

MEDICAID REIMBURSEMENT FUND
FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	500,000									
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	500,000									
76		TOTAL REVENUES(LINES 74 + 75)	500,000									
77												
78		Total Appropriation	500,000									
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	500,000									

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES		PRIOR YEAR	PROPOSED BUDGET	REVENUES		PRIOR YEAR	PROPOSED BUDGET
Ln	Code Item	Budget	Line Amount Totals	Ln	Code Item	Budget	Line Amount Totals
1	320000	Estimated Fund Balance, July 1	*****	40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M & O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	51,000 11,176
11	412100	Taxes - Plant Facility		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	*****	52	437000	Lottery/Additional State Maintenance	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of/Tax Replacement	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	51,000 ***** 11,176
17	414200	Tuition From Districts in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earning on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA-Innovative Practices Pgm	
23	416200	Meal Sales: Non-reimbur.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Reimbursement	
26	417100	Admissions/Activities		65	445600	IDEA Part B (School Age & Preschool)	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	*****
30	417900	Other Student Revenues		69			
31				70	451000	Proceeds: Bonds, Capital Leases et.al.	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	301,000 ***** 331,176
36	419300	Transportation Fees		75			
37	419900	Other Local	250,000 320,000	76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	250,000 ***** 320,000	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	250,000 ***** 320,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	301,000 ***** 331,176
						(Lines 1 + 74 + 76)	

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

BEFORE/AFTER SCHOOL PROGRAM
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out		25,420								25,420
59												
60	900	TOTAL OTHER SERVICES		25,420								25,420
61												
62		TOTAL EXPENDITURES	301,000	331,176	220,067	74,214	10,475	1,000				25,420
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
the total on line 80.												
75		Revenues + Transfers In	301,000	331,176								
76		TOTAL REVENUES (LINES 74 + 75)	301,000	331,176								
77												
78		Total Appropriation	301,000	331,176								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	301,000	331,176								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES		PRIOR YEAR	PROPOSED BUDGET	REVENUES		PRIOR YEAR	PROPOSED BUDGET
Ln	Code Item	Budget	Line Amount Totals	Ln	Code Item	Budget	Line Amount Totals
1	320000	Estimated Fund Balance, July 1	*****	40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M & O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	90,058
11	412100	Taxes - Plant Facility		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	*****	52	437000	Lottery/Additional State Maintenance	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of/Tax Replacement	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	90,058 *****
17	414200	Tuition From Districts in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earning on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA-Innovative Practices Pgm	
23	416200	Meal Sales: Non-reimbur.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Reimbursement	
26	417100	Admissions/Activities		65	445600	IDEA Part B (School Age & Preschool)	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	*****
30	417900	Other Student Revenues		69			
31				70	451000	Proceeds: Bonds, Capital Leases et.al.	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	90,058 ***** 90,058
36	419300	Transportation Fees		75			
37	419900	Other Local	90,058	76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	*****	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	*****	90,058	400000	TOTAL BALANCE + REVENUES + TRANSFER	90,058 ***** 90,058
						(Lines 1 + 74 + 76)	

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	90,058	90,058	68,400	21,658						
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
the total on line 80.												
75		Revenues + Transfers In	90,058	90,058								
76		TOTAL REVENUES(LINES 74 + 75)	90,058	90,058								
77												
78		Total Appropriation	90,058	90,058								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	90,058	90,058								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES		PRIOR YEAR	PROPOSED BUDGET	REVENUES		PRIOR YEAR	PROPOSED BUDGET
Ln	Code Item	Budget	Line Amount Totals	Ln	Code Item	Budget	Line Amount Totals
1	320000	Estimated Fund Balance, July 1	*****	40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M & O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facility		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	*****	52	437000	Lottery/Additional State Maintenance	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of/Tax Replacement	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	*****
17	414200	Tuition From Districts in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earning on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA-Innovative Practices Pgm	
23	416200	Meal Sales: Non-reimbur.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Reimbursement	
26	417100	Admissions/Activities		65	445600	IDEA Part B (School Age & Preschool)	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	*****
30	417900	Other Student Revenues		69			
31				70	451000	Proceeds: Bonds, Capital Leases et.al.	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	*****
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	*****	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	*****
						(Lines 1 + 74 + 76)	

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

SCHOOL BLDG MAINT STUDENT OCCU
FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out	85,122									
159												
160	900	TOTAL OTHER SERVICES	85,122									
161												
162		TOTAL EXPENDITURES	85,122									
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
175		Revenues + Transfers In										
176		TOTAL REVENUES(LINES 74 + 75)										
177												
178		Total Appropriation	85,122									
179		Unappropriated Balance	-85,122									
180		TOTAL APPROPRIATION(lines 78+79)										

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program	25,000	25,000	
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	25,000	*****	25,000
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	35,000		39,000		68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	60,000	*****	64,000
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	35,000		*****	39,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	35,000		*****	39,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	60,000	*****	64,000
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

DRIVER EDUCATION FUND
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	60,000	64,000	40,000	8,200	5,000	5,000	5,800			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	60,000	64,000								
76		TOTAL REVENUES(LINES 74 + 75)	60,000	64,000								
77												
78		Total Appropriation	60,000	64,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	60,000	64,000								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES

July 1, 2018 - June 30, 2019

PROFESSIONAL TECHNICAL EDUC FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program	47,405	55,306	
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	47,405	*****	55,306
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	47,405	*****	55,306
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		47,405	*****	55,306
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

PROFESSIONAL TECHNICAL EDUC
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	47,405	55,306	5,500	1,104	15,879	32,823				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
the total on line 80.												
75		Revenues + Transfers In	47,405	55,306								
76		TOTAL REVENUES(LINES 74 + 75)	47,405	55,306								
77												
78		Total Appropriation	47,405	55,306								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	47,405	55,306								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES

July 1, 2018 - June 30, 2019

TECHNOLOGY GRANT FUND FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support	434,750	597,800	
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	434,750	*****	597,800
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	434,750	*****	597,800
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		434,750	*****	597,800
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

TECHNOLOGY GRANT FUND
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	434,750	597,800			297,800	250,000	50,000			
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
175		Revenues + Transfers In	434,750	597,800								
176		TOTAL REVENUES(LINES 74 + 75)	434,750	597,800								
177												
178		Total Appropriation	434,750	597,800								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION(lines 78+79)	434,750	597,800								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal/state revenue sources.

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

DRUG FREE STATE MONEY FUND
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	72,850	73,863			60,000		13,863			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
the total on line 80.												
75		Revenues + Transfers In	72,850	73,863								
76		TOTAL REVENUES (LINES 74 + 75)	72,850	73,863								
77												
78		Total Appropriation	72,850	73,863								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	72,850	73,863								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA	1206,296	1188,786	
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	1206,296	*****	1188,786
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	1206,296	*****	1188,786
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		1206,296	*****	1188,786
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

ESSA-IMPROVE BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	13,149	13,980								13,980
59												
60	900	TOTAL OTHER SERVICES	13,149	13,980								13,980
61												
62		TOTAL EXPENDITURES	1206,296	1188,786	836,000	288,286	30,520	20,000				13,980
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
the total on line 80.												
75		Revenues + Transfers In	1206,296	1188,786								
76		TOTAL REVENUES (LINES 74 + 75)	1206,296	1188,786								
77												
78		Total Appropriation	1206,296	1188,786								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	1206,296	1188,786								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES		PRIOR YEAR	PROPOSED BUDGET		REVENUES		PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	1300,750	1188,578	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1300,750	*****	1188,578
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1300,750	*****	1188,578
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	1300,750	*****	1188,578
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

IDEA-B SCHOOL AGE 3-21
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	64,377	23,191			16,400	6,791				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	13,000	13,977								13,977
59												
60	900	TOTAL OTHER SERVICES	13,000	13,977								13,977
61												
62		TOTAL EXPENDITURES	1300,750	1188,578	820,896	278,114	33,800	41,791				13,977
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
the total on line 80.												
75		Revenues + Transfers In	1300,750	1188,578								
76		TOTAL REVENUES (LINES 74 + 75)	1300,750	1188,578								
77												
78		Total Appropriation	1300,750	1188,578								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	1300,750	1188,578								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES

July 1, 2018 - June 30, 2019

IDEA-B PRE-SCHOOL AGE 3-5
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	33,867	41,009	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	33,867	*****	41,009
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	33,867	*****	41,009
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	33,867	*****	41,009
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

IDEA-B PRE-SCHOOL AGE 3-5
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	2,674									
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	350	400								400
59												
60	900	TOTAL OTHER SERVICES	350	400								400
61												
62		TOTAL EXPENDITURES	33,867	41,009	22,000	4,829	8,780	5,000				400
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
the total on line 80.												
75		Revenues + Transfers In	33,867	41,009								
76		TOTAL REVENUES (LINES 74 + 75)	33,867	41,009								
77												
78		Total Appropriation	33,867	41,009								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	33,867	41,009								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES		PRIOR YEAR	PROPOSED BUDGET	REVENUES		PRIOR YEAR	PROPOSED BUDGET		
Ln	Code Item	Budget	Line Amount	Totals	Ln	Code Item	Budget	Line Amount	Totals
1	320000 Estimated Fund Balance, July 1		*****		40	429000 Other County			
2					41	420000 TOTAL COUNTY		*****	
3	411100 Taxes - General M & O				42				
4	411200 Taxes - Supplemental				43	431100 Base Support Program			
5	411300 Taxes - Emergency				44	431200 Transportation Support			
6	411400 Taxes - Tort				45	431400 Exceptional Child/SED Support			
7	411500 Taxes - Cooperative				46	431500 Border Tuition Support			
8	411600 Taxes - Tuition				47	431600 Tuition Equivalency			
9	411700 Taxes - Migrant				48	431800 Benefit Apportionment			
10	411900 Taxes - Other				49	431900 Other State Support			
11	412100 Taxes - Plant Facility				50	432100 Driver Education Program			
12	412500 Taxes - Bond & Interest				51	432400 Professional Technical Program			
13	TOTAL TAXES		*****		52	437000 Lottery/Additional State Maintenance			
14	413000 Penalty: Delinquent Taxes				53	438000 Revenue in Lieu of/Tax Replacement			
15					54	439000 Other State Revenue			
16	414100 Tuition From Individuals				55	430000 TOTAL STATE		*****	
17	414200 Tuition From Districts in Idaho				56				
18	414300 Tuition From Out of State Districts				57				
19					58	442000 Indirect Unrestricted Federal			
20	415000 Earning on Investments				59	443000 Direct Restricted Federal			
21					60	445100 Title I - ESEA			
22	416100 School Food Service				61	445200 Title VI, ESEA-Innovative Practices Pgm			
23	416200 Meal Sales: Non-reimbur.				62	445300 Perkins III - Vocational Technical Act			
24	416900 Other Food Sales				63	445400 Adult Education			
25					64	445500 Child Nutrition Reimbursement			
26	417100 Admissions/Activities				65	445600 IDEA Part B (School Age & Preschool)			
27	417200 Bookstore Sales				66	445900 Other Indirect Federal Programs		500,000	
28	417300 Clubs, Org. Dues, Etc.				67	448200 Impact Aid - P.L. 874			
29	417400 School Fees & Charges				68	440000 TOTAL FEDERAL		*****	500,000
30	417900 Other Student Revenues				69				
31					70	451000 Proceeds: Bonds, Capital Leases et.al.			
32	418100 Community Service				71	453000 Sale of Fixed Assets			
33					72	450000 TOTAL OTHER		*****	
34	419100 Rentals				73				
35	419200 Contributions/Donations				74	TOTAL REVENUES		*****	500,000
36	419300 Transportation Fees				75				
37	419900 Other Local				76	460000 TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****		77				
39	410000 TOTAL LOCAL (Line 13 + 38)		*****			400000 TOTAL BALANCE + REVENUES + TRANSFER		*****	500,000
						(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

SCHOOL BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES		500,000	257,361	72,843	162,796	7,000				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In		500,000								
76		TOTAL REVENUES(LINES 74 + 75)		500,000								
77												
78		Total Appropriation		500,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)		500,000								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES

July 1, 2018 - June 30, 2019

TITLE IV-A ESSA-STUDENT SUPPOR FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Table with 12 columns: PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, REVENUES Item, PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, REVENUES Item, PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, REVENUES Item, PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, REVENUES Item. Rows include items like Estimated Fund Balance, Taxes - General M & O, Taxes - Supplemental, etc.

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out		960								960
159												
160	900	TOTAL OTHER SERVICES		960								960
161												
162		TOTAL EXPENDITURES	19,120	81,609			80,649					960
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
the total on line 80.												
175		Revenues + Transfers In	19,120	81,609								
176		TOTAL REVENUES(LINES 74 + 75)	19,120	81,609								
177												
178		Total Appropriation	19,120	81,609								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION(lines 78+79)	19,120	81,609								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES

July 1, 2018 - June 30, 2019

CARL PERKINS GRANT FUND FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act	79,793	79,793	
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	79,793	*****	79,793
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	79,793	*****	79,793
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		79,793	*****	79,793
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

CARL PERKINS GRANT FUND
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	79,793	79,793	62,300			17,493				
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
175		Revenues + Transfers In	79,793	79,793								
176		TOTAL REVENUES (LINES 74 + 75)	79,793	79,793								
177												
178		Total Appropriation	79,793	79,793								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION (lines 78+79)	79,793	79,793								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES

July 1, 2018 - June 30, 2019

SUPPORTING EFFECTIVENESS INST FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	205,413	212,751	
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	205,413	*****	212,751
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	205,413	*****	212,751
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		205,413	*****	212,751
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

SUPPORTING EFFECTIVENESS INST FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	2,213	2,502								2,502
59												
60	900	TOTAL OTHER SERVICES	2,213	2,502								2,502
61												
62		TOTAL EXPENDITURES	205,413	212,751	138,027	44,743	27,479					2,502
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	205,413	212,751								
76		TOTAL REVENUES (LINES 74 + 75)	205,413	212,751								
77												
78		Total Appropriation	205,413	212,751								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	205,413	212,751								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	470,000	475,000		61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.	50,000	60,000		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	3,000	4,000		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	1450,000	1450,000	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1450,000	*****	1450,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1973,000	*****	1989,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	47,079		50,490
38		TOTAL OTHER LOCAL	523,000	*****	539,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	523,000	*****	539,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	2020,079	*****	2039,490
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program	2020,079	2015,505	626,319	313,686	87,500	938,000	50,000			
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION	2020,079	2015,505	626,319	313,686	87,500	938,000	50,000			
149												
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out		23,985								23,985
159												
160	900	TOTAL OTHER SERVICES		23,985								23,985
161												
162		TOTAL EXPENDITURES	2020,079	2039,490	626,319	313,686	87,500	938,000	50,000			23,985
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
the total on line 80.												
175		Revenues + Transfers In	2020,079	2039,490								
176		TOTAL REVENUES(LINES 74 + 75)	2020,079	2039,490								
177												
178		Total Appropriation	2020,079	2039,490								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION(lines 78+79)	2020,079	2039,490								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	2100,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	2300,000	2300,000		51	432400	Professional Technical Program			
13		TOTAL TAXES	2300,000	*****	2300,000	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	85,054	85,054	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	85,054	*****	85,054
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2385,054	*****	2385,054
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	2300,000	*****	2300,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	2385,054	*****	4485,054
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

BOND & INTEREST REDEMPTION FND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal	1820,000	1875,000						1875,000		
156	912	Debt Services Program - Interest	845,400	789,975						789,975		
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES	2665,400	2664,975						2664,975		
161												
162		TOTAL EXPENDITURES	2665,400	2664,975						2664,975		
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance		2100,000								
the total on line 80.												
175		Revenues + Transfers In	2385,054	2385,054								
176		TOTAL REVENUES (LINES 74 + 75)	2385,054	4485,054								
177												
178		Total Appropriation	2665,400	2664,975								
179		Unappropriated Balance	-280,346	1820,079								
180		TOTAL APPROPRIATION (lines 78+79)	2385,054	4485,054								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET

REVENUES

July 1, 2018 - June 30, 2019

BUS DEPRECIATION FUND

FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES							
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	122,441		133,778
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	122,441	*****	133,778
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied	122,441	133,778					133,778			
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS	122,441	133,778					133,778			
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	122,441	133,778					133,778			
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
175		Revenues + Transfers In	122,441	133,778								
176		TOTAL REVENUES (LINES 74 + 75)	122,441	133,778								
177												
178		Total Appropriation	122,441	133,778								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION (lines 78+79)	122,441	133,778								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance		351,800	
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue	351,800		
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	351,800	*****	351,800
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	351,800	*****	351,800
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		351,800	*****	351,800
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES		131,000				131,000				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied	351,800	220,800				220,800				
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	351,800	220,800				220,800				
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	351,800	351,800				351,800				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
the total on line 80.												
75		Revenues + Transfers In	351,800	351,800								
76		TOTAL REVENUES(LINES 74 + 75)	351,800	351,800								
77												
78		Total Appropriation	351,800	351,800								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	351,800	351,800								

BUDGET SUMMARY:

The total on line 76 must equal

SUMMARY STATEMENT - 2018 - 2019 SCHOOL BUDGET

ALL FUNDS

School District # 273

			GENERAL	ALL OTHER	TOTAL FUNDS
			M & O FUND	FUNDS	
Budget			Proposed	Proposed	Proposed
Line	REVENUES		Budget	Budget	Budget
			2018-2019	2018-2019	2018-2019
#01000	Beginning Balance		\$ 1,450,000	\$2,100,000	\$ 3,550,000
#39000	Local Revenue		5,232,915	3,288,058	8,520,973
#41000	County Revenue				
#55000	State Revenue		32,322,372	1,199,999	33,522,371
#68000	Federal Revenue			4,804,567	4,804,567
#72000	Other Sources				
#76000	Transfers*		143,265	184,268	327,533
	Totals		\$39,148,552	\$11,576,892	\$50,725,444

			GENERAL	ALL OTHER	TOTAL FUNDS
			M & O FUND	FUNDS	
Budget			Proposed	Proposed	Proposed
Line	OBJ#	EXPENDITURES	Budget	Budget	Budget
			2018-2019	2018-2019	2018-2019
#63	100	Salaries	\$23,955,595	\$ 3,096,870	\$27,052,465
#63	200	Benefits	9,028,726	1,107,677	10,136,403
#63	300	Purchased Services	2,576,500	820,678	3,397,178
#63	400	Supplies & Materials	1,800,071	1,331,970	3,132,041
#63	500	Capital Outlay	184,100	591,378	775,478
#63	600	Debt Retirement		2,664,975	2,664,975
#63	700	Insurance & Judgments	119,292		119,292
#63	800	Transfers*	184,268	143,265	327,533
#66		Contingency Reserve		\\ \\ \\ \\ \\ \\ \\ \\ \\ \\	
#79		Unappropriated Balances	1,300,000	1,820,079	3,120,079
		Totals	\$39,148,552	\$11,576,892	\$50,725,444

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve cannot exceed 5% of the General Fund

* * * RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *